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**AGENDA FOR THE CONCURRENT ADJOURNED REGULAR MEETINGS OF  
THE CITY COUNCIL OF THE CITY OF COMMERCE AND  
THE COMMERCE COMMUNITY DEVELOPMENT COMMISSION  
COUNCIL CHAMBERS  
5655 JILLSON STREET, COMMERCE, CALIFORNIA**

**TUESDAY, JULY 12, 2011 – 3:30 P.M.**

**CALL TO ORDER**

Mayor/Chairperson Aguilar

**ROLL CALL**

City Clerk/Assistant Secretary Olivieri

**PUBLIC COMMENT (TIME LIMITATION - 5 MINUTES)**

Citizens wishing to address the City Council/Commission on any item on the agenda or on any matter not on the agenda may do so at this time. However, State law (Government Code Section 54950 et seq.) prohibits the City Council/Commission from acting upon any item not contained on the agenda posted 72 hours before a regular meeting and 24 hours before a special meeting. Upon request, the City Council/Commission may, in their discretion, allow citizen participation on a specific item on the agenda at the time the item is considered by the City Council/Commission. Request to address City Council/Commission cards are provided by the City Clerk/Assistant Secretary. If you wish to address the City Council/Commission at this time, please complete a speaker's card and give it to the City Clerk/Assistant Secretary prior to commencement of the City Council/Commission meeting. Please use the microphone provided, clearly stating your name and address for the official record and courteously limiting your remarks to five (5) minutes so others may have the opportunity to speak as well.

To increase the effectiveness of the Public Comment Period, the following rules shall be followed:

No person shall make any remarks which result in disrupting, disturbing or otherwise impeding the meeting.

**SCHEDULED MATTERS**

1. Appeal Hearing – Dangerous Animal

On June 10, 2011, the City impounded a dog belonging to Alex Trujillo, a Commerce resident. The City's Chief Animal Control Officer conducted a hearing with Mr. Trujillo on June 29, 2011. On June 30, 2011, Mr. Trujillo

## **COUNCIL/COMMISSION AGENDA**

7/12/11 – 3:30 p.m.

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was served with a notice that his dog was determined to be a “Dangerous Animal” and would remain in impound at the L.A. County Department of Animal Control. Mr. Trujillo advised the City of his desire to appeal the determination to the City Council.

The **City Council** will conduct an appeal hearing on, and thereafter consider appropriate action as deemed necessary with respect to, upholding the decision of the Chief Animal Control Officer or granting Mr. Trujillo’s appeal and permitting him to retain his dog within the City of Commerce.

### **2. Annual Review of Fee Schedule**

The **City Council** will conduct its annual review of, and consider appropriate action as deemed necessary with respect to, the City of Commerce Fee Schedule, as adopted pursuant to Resolution No. 10-40, as amended.

### **3. Presentation and Review of Proposed 2011-2012 Fiscal Year Capital Improvement Project Budget**

The **City Council** and **Commission** will receive, and consider appropriate action with respect to, the City Administrator/Executive Director’s proposed Capital Improvement Project (CIP) budget for the 2011-2012 fiscal year.

### **4. Presentation and Review of Proposed 2011-2012 Fiscal Year Budget**

The **City Council** and **Commission** will receive, and, respectively, consider appropriate action with respect to, the City Administrator/Executive Director’s proposed City and approve Commission operating budgets for the 2011-2012 fiscal year.

### **5. Rescheduling of August 2, 2011, Concurrent Regular Meetings Due to “National Night Out” Activities**

The **City Council** and **Commission** will consider changing the date of the August 2, 2011, concurrent regular City Council and Community Development Commission meetings to enable them to participate in “National Night Out” Activities

## **RECESS TO CLOSED SESSION**

### **6. Pursuant to Government Code §54956.9(b)**

**A.** The **City Council** will confer with its legal counsel, and take the appropriate action, with respect to significant exposure to litigation in one potential case.

### **7. Pursuant to Government Code §54957.6,**

**A.** The **City Council** will confer with its labor negotiator, Jorge Rifá, with respect to labor negotiations pertaining to the Memoranda of Understanding between the City and the City of Commerce Employees Association on behalf of the mid-management and non-management full-time employees and part-time employees.

**ADJOURNMENT**

Adjourn to Wednesday, July 13, 2011, at 3:30 p.m., in the Council Chambers.

**LARGE PRINTS OF THIS AGENDA ARE AVAILABLE UPON REQUEST  
FROM THE CITY CLERK'S OFFICE, MONDAY-FRIDAY,  
8:00 A.M. - 6:00 P.M.**





# AGENDA REPORT

Date: July 12, 2011

**TO: HONORABLE CITY COUNCIL**

**From: CITY ADMINISTRATOR**

**SUBJECT: APPEAL OF DETERMINATION BY THE CITY'S CHIEF ANIMAL CONTROL OFFICER - MR. ALEX TRUJILLO'S DOG IS A "DANGEROUS ANIMAL"**

**RECOMMENDATION:**

That the City Council upholds the determination by the City's Chief Animal Control Officer, as permitted under the City's Municipal Code ("CMC").

**MOTION:**

City Council's discretion.

**BACKGROUND:**

On June 10, 2011, the City impounded a dog belonging to resident Alex Trujillo. The impound action was the result of a report that the dog had bitten its owner's brother and then killed a resident's cat. On June 29, 2011, the Chief Animal Control Officer conducted a hearing pursuant to the Commerce Municipal Code ("CMC") in order to determine whether the dog was a "dangerous animal." After considering the evidence and hearing arguments made by Mr. Trujillo and others on his behalf, the Chief Animal Control Officer determined that the dog was a dangerous animal and should, pursuant to the process provided by the CMC, be humanely disposed of. Mr. Trujillo has requested an appeal of the termination. Mr. Trujillo has also stated his desire to remove the dog from the City of Commerce.

On July 7, 2011, Mr. Trujillo was served with a notice that the City Clerk scheduled an appeal for hearing by the City Council for Tuesday, July 12, 2011, at 3:30 p.m., in the City Council Chambers.

**ANAYLSIS:**

The CMC provides that if a dog bites a human being or other animal, it may be considered a "dangerous animal." Unless mitigating evidence is produced that causes the City Council to conclude otherwise, the Chief Animal Control Officer's determination should be upheld.

Section 8.06.040 (f) (1) of the CMC provides that:

If a dog or other animal has been impounded or confined pursuant to Section 8.06.030 and its license or permit has been revoked pursuant to subsection (e) (1) of this section and the owner or custodian wishes to reclaim and remove it from the city, the chief animal control officer shall release it provided that the dog or other animal is taken to its new location immediately and directly upon its release from impound or confinement. Failure to remove the dog or other animal permanently, immediately and directly from the City upon release from impound or confinement is a misdemeanor. All pound fees shall be paid prior to the release of the dog or other animal.

Mr. Trujillo has expressed his desire to pick up the dog and remove it from the City. City staff has been advised that he has done so and paid impound fees. If he has removed the dog, as required by the CMC, this appeal may be moot. City staff will have a further report on the status of the removal of the dog at the time of the appeal hearing. If the dog has been removed and Mr. Trujillo has decided to abandon his appeal, the Chief Animal Control Officer's determination will remain in effect and Mr. Trujillo shall be allowed to keep his dog so long as he does not bring it back to the City of Commerce.

**FISICAL IMPACT:**

The total costs thus far to the L.A. County Department of Animal Control are approximately \$581. If Mr. Trujillo chooses to pick up his dog and removes it from the City, he will be responsible for \$274; the City will pay the remaining \$307. If Mr. Trujillo chooses instead to proceed with his appeal, and if the City Council upholds the decision of the Chief Animal Control Officer to relinquish custody to the L.A. County Dept. of Animal Control, the cost to the City will be \$581, plus \$18 per day while the County retains full custody of the dog, plus \$25 if the dog requires to be euthanized.

**RELATIONSHIP TO 2009 STRATEGIC GOALS:**

This report relates to 2009 strategic planning goal: "Protect and Enhance the Quality of Life in the City of Commerce", as it addresses a community public safety issue of concern.

Respectfully Submitted:

Jorge Rifa  
City Administrator

*Pending Jorge's  
signature*

Recommended by:

*for*   
Robert Chavez  
Director of Safety and Community Services

Reviewed by:

  
Vilko Domic  
Director of Finance

Approved as to form:

  
Eduardo Olivo  
City Attorney



# City of Commerce

Linda Kay Olivieri,  
MMC  
City Clerk

July 6, 2011

Mr. Alex Trujillo  
2513 Elkgrove Avenue  
Commerce, CA 90040

Dear Mr. Trujillo:

On June 29, 2011, your dog was impounded pursuant to Section 8.06.030 of the Commerce Municipal Code ("CMC"). On June 29, 2011, the City's Animal Control Officer conducted a hearing pursuant to Section 8.06.040 of the CMC. On June 30, 2011, you were served with notice that your dog was determined to be a "Dangerous Animal" and of the procedures in the CMC for the handling of such animals. On July 5, 2011, the City was advised that, pursuant to CMC Section 8.06.050, you desired to appeal the determination to the City Council.

Please be advised that I have scheduled your appeal for hearing by the City Council for Tuesday, July 12, 2011, at 3:30 p.m. The appeal will be heard in the City Council Chambers, located at 5655 Jillson Street, Commerce, California.

Please be advised that the appeal will be conducted as follows:

1. The Animal Control Officer will provide the City Council with a report regarding the facts involved in this case and his determination under the CMC. The Animal Control Officer will be allowed up to ten (10) minutes to make his presentation.
2. You will be provided with an opportunity to present evidence and/or arguments in support of your position that the City Council should overturn the decision of the Animal Control Officer. You will be allowed up to ten (10) minutes to make your presentation.
3. The Animal Control Officer will be allowed five (5) minutes to reply to any evidence and/or arguments that you make.
4. You will then be allowed five (5) minutes to reply to any evidence and/or arguments that are made by the Animal Control Officer.

2535 Commerce Way  
Commerce, CA 90040  
Phone: 323•722•4805  
Fax: 323•375•0329  
lindao@ci.commerce.ca.us

*"Where Quality Service Is Our Tradition"*

Please be advised that the appeal will be conducted in an orderly manner. The City will not tolerate any outbursts or unruly behavior by you, your witnesses or anyone arguing or presenting evidence on your behalf.

Please call me if you have any questions regarding this matter.

Sincerely,

A handwritten signature in cursive script that reads "Linda Kay Olivieri".

Linda Kay Olivieri, MMC  
City Clerk

cc: City Attorney





# City of Commerce

Department of Community Services

Robert Chavez  
Director

July 6, 2011

Alex Trujillo  
2513 Elkgrove Avenue  
Commerce, CA 90040

Dear Mr. Trujillo:

As you know, on June 29, 2011, I served you with notice that your dog was determined to be a "Dangerous Animal." I advised you of the procedures in the Commerce Municipal Code ("CMC") for the handling of such animals. On June 29, 2011, the City was advised that you desired to appeal the determination to the City Council. The City Clerk has now scheduled the appeal for July 12, 2011, at 3:30 p.m. The City Clerk's notice of the appeal hearing date and time is enclosed.

On June 29, 2011, you informed me that you were willing to remove your dog from the City. The City Code allows me to release your dog to you, without the necessity of the appeal, if you pay the impound fees and are willing to immediately remove your dog from the City upon its release. As stated in Section 8.06.040 (f) (1) of the CMC:

**If a dog or other animal has been impounded or confined pursuant to Section 8.06.030 and its license or permit has been revoked pursuant to subsection (e) (1) of this section and the owner or custodian wishes to reclaim and remove it from the city, the chief animal control officer shall release it provided that the dog or other animal is taken to its new location immediately and directly upon its release from impound or confinement. Failure to remove the dog or other animal permanently, immediately and directly from the city upon release from impound or confinement is a misdemeanor. All pound fees shall be paid prior to the release of the dog or other animal.**

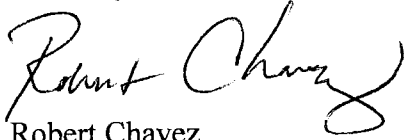
Please contact me or Loretta Gutierrez, Assistant Director of Community Services, in order to advise if you desire to proceed under this Code section. If you do, as stated above, you will be required to pay the impound fees and

2535 Commerce Way  
Commerce, CA 90040  
Phone: 323•722•4805  
Fax: 323•838•4256  
robertc@ci.commerce.ca.us

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immediately remove the dog from the City. If you decide to exercise this option, the appeal hearing will may be cancelled. If not, the hearing will remain on calendar and will proceed as advised in the notice from the City Clerk.

Sincerely,

A handwritten signature in black ink that reads "Robert Chavez". The signature is written in a cursive style with a large, stylized initial "R".

Robert Chavez  
Director of Safety and Community Services  
City Animal Control Officer

C: City Attorney  
City Clerk

Letter 2011-11 ATrujillo Dog Return Code Option



## AGENDA REPORT

Meeting Date: 7/12/2011

TO: HONORABLE CITY COUNCIL

FROM: CITY ADMINISTRATOR

SUBJECT: ANNUAL REVIEW OF FEE SCHEDULE

RECOMMENDATION:

Receive and file the report and provide appropriate direction as deemed necessary.

MOTION:

Council discretion.

BACKGROUND:

The City Council approved the formation of a Blue Ribbon Advisory Panel on December 15, 2009, to review the City's existing fee structure and provide recommendations for possible fee increases. The Council conducted a workshop with the Panel on June 8, 2010, to review the Panel's report. On June 15, 2010, the Council directed staff to structure a three-year phased-in approach for the implementation of the fee increases and/or new fees proposed by the Panel. On June 25, 2010, the Council reviewed and acted on each of the recommended fees in the report and directed that the appropriate Resolution be drafted.

Resolution No. 10-49 adopting the City of Commerce Fee Schedule was approved and adopted by the Council on July 6, 2010. The Fee Schedule was amended on September 28, 2010, [Resolution No. 10-64, Rental of Meeting Rooms - Employees], November 2, 2010 [Resolution No. 10-81 - Activity Card - Employee Family Members and Activity Card - Non-resident Grandchild] and May 17, 2011 [Resolution No. 11-37 - Advance Rental of Picnic Shelters - Non-resident (Bandini and Bristow Parks)].

At its meeting of June 8, 2011, the Council approved the concept of a three-tier resident card, which will enable residents to pay most program fees up front on an annual basis at the time they purchase their cards and eliminate the need to collect program fees at the parks and the involvement of Community Safety Specialists in the transportation of cash. Further, the Council directed that the Fee Schedule be amended to reflect the new three-tier resident card system.

ANALYSIS:

It is recommended that the Council conduct an annual review of the City of Commerce Fee Schedule adopted by Resolution No. 10-49, as amended, prior to implementation of the second year of the phased-in increases and/or new fees not affected by the new three-tier resident card system.

FISCAL IMPACT:

During the 2010-11 fiscal year budget process, the Blue Ribbon Advisory Panel had recommended increases or new fees to the City's fee schedule totaling \$640,000. It was recommended that the Council consider a three-year phased-in approach to the modest fee increases or new fees suggested by the Blue Ribbon Advisory Panel.

Based on all the City Council decisions made, staff implemented a discount rate for the first 12 months, believing that this is the timeframe needed to more accurately gauge the impact of any revenue increases – amounting to a projection of approximately \$282,024. Although 12 months of revenues haven't been recognized, staff believes that the aforementioned estimate will be attained.

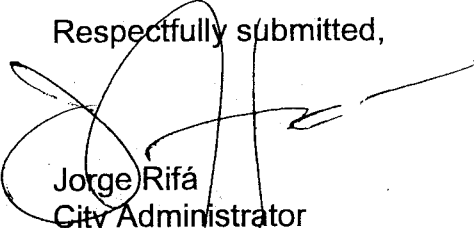
On June 8, 2011, the City Council approved a proposal from the Parks and Recreation Department to introduce a three tier resident card that will charge a one-time flat fee for participation in various programs. Based on this approach, staff is projecting that the revenue from the sale of resident cards (\$157,980) plus revenue collected for specific program fees that will continue to be charged (\$101,419) will total \$259,399. This will result in a net increase in revenue of \$30,134.

Staff will return to Council (when the books close – usually at the end of August) with a report highlighting the final numbers specific to all the fees delineated in the fee schedule the City Council adopted on July 6, 2010.

RELATIONSHIP TO 2009 STRATEGIC GOALS:


This item is associated with Council's goal of making financially and economically sound decisions consistent with economic conditions.

Respectfully submitted,



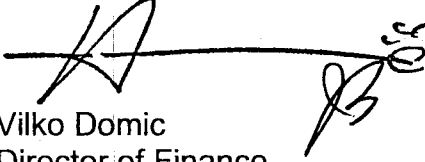
Jorge Rifá  
City Administrator

Recommended by:



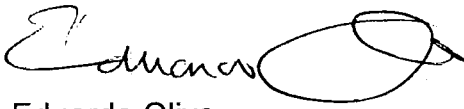
Linda Kay Olivieri, MMC  
City Clerk

Fiscal impact reviewed by:



Vilko Domic  
Director of Finance

Approved as to form:



Eduardo Olivo  
City Attorney

RESOLUTION NO. 10-49

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMMERCE  
ADOPTING A CITY OF COMMERCE FEE SCHEDULE  
AS PROPOSED BY THE BLUE RIBBON ADVISORY PANEL**

**WHEREAS**, at its meeting of December 15, 2009, the City Council approved the formation of a Blue Ribbon Advisory Panel to review the City's existing fee structure and to provide recommendations for possible fee increases; and

**WHEREAS**, over a number of meetings in early 2010, the Blue Ribbon Advisory Panel reviewed, examined, and recommended to the City Council a number of fee increases as well as organizational ideas and changes; and

**WHEREAS**, the City Council has received the report of the Blue Ribbon Advisory Panel and conducted a workshop with the Panel members at its meeting of June 8, 2010; and

**WHEREAS**, at its meeting of June 15, 2010, the City Council directed staff to structure a three-year phased-in approach for the implementation of the fee increases and/or new fees proposed by the Blue Ribbon Advisory Panel; and

**WHEREAS**, at its meeting of June 25, 2010, the City Council reviewed and acted on each of the recommended fees in the report and directed staff to prepare a Resolution in accordance therewith.

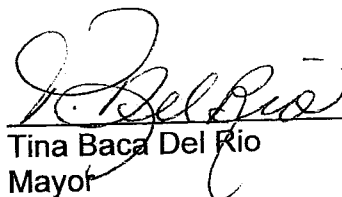
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMMERCE DOES HEREBY RESOLVE, DECLARE AND DETERMINE AS FOLLOWS:**

Section 1. The fee increases and/or newly established fees outlined in Appendix A, entitled "City of Commerce Fee Schedule", attached hereto and incorporated herein by reference, is hereby adopted.

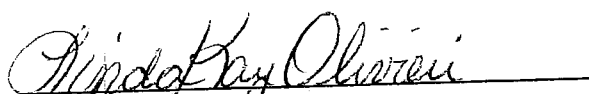
Section 2. The "City of Commerce Fee Schedule" adopted herein is not intended to depict all of the fees established by the City Council and, except as may be increased and/or established here, all other fees established by the City Council shall remain in full force and effect.

Section 3. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED, APPROVED AND ADOPTED this 6th day of July, 2010.

  
\_\_\_\_\_  
Tina Baca Del Rio  
Mayor

ATTEST:

  
\_\_\_\_\_  
Linda Kay Olivieri, MMC  
City Clerk



**APPENDIX A**  
**City of Commerce Fee Schedule**

<u>Fee Description</u>	<u>Current Fee</u>	<u>New Fee</u>	<u>Implementation Plan</u>
<b>Citywide</b>			
Refuse Fee - Residential			CITY COUNCIL WILL FORWARD A LETTER TO CALMET FOCUSED ON THE POTENTIAL OF A FRANCHISE FEE
Refuse Franchise Fee - Commercial	9.00%	11.00%	EFFECTIVE DATE - AUG 1/10
Council Chambers/City Facility Rental- half day		140.00	EFFECTIVE DATE - JULY 1/10
			Exemptions - Federal / State Legislators, LA County Supervisors
Council Chambers/City Facility Rental- full day		200.00	EFFECTIVE DATE - JULY 1/10
			Exemptions - Federal / State Legislators, LA County Supervisors
<b>Community Development - Planning</b>			
Code Enf - Public Nuisance Abatement		\$26.75 to \$59.68/hr	EFFECTIVE DATE - MAY 4/10
<b>Community Services</b>			
Dog Licenses - Unaltered	15.00	25.00	EFFECTIVE DATE - JULY 1/10
Dog Licenses - Altered	7.50	15.00	EFFECTIVE DATE - JULY 1/10
Dog Licenses (Seniors) - Altered	7.50	7.50	REMAINS UNCHANGED
Animal Housing Fees-per week/per animal		110.00	INFORMATIONAL ONLY
Owner Relinquished Live Animals-per animal/City Pick up (Note: \$10/Owner drop-off at County & \$50/County pick-up in Commerce) - Small Animals and Small Litter	5.00	20.00	EFFECTIVE DATE - JULY 1/10
Large Animal		250.00	EFFECTIVE DATE - JULY 1/10
Pick-up & Return of Dogs & Cats		1st Impound - \$30 2nd Impound - \$50	EFFECTIVE DATE - JULY 1/10
Pick-up of Dogs & Cats - Euthanasia		20.00	EFFECTIVE DATE - JULY 1/10
City Pick-up Dead Animals-per animal (Note: \$60 County pick up) - Small Animals		20.00	EFFECTIVE DATE - JULY 1/10
Large Animal		250.00	
Animal Traps - Daily Rental		3.00	EFFECTIVE DATE - JULY 1/10
Lost or Damaged Trap		75.00	
Cat Cage Rental - Industrial-per week		10.00	EFFECTIVE DATE - JULY 1/10
Vehicle Lockout Fees		15.00	\$5 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP AT THE THIRD YEAR
Vehicle Jumpstart Fees		15.00	\$5 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP AT THE THIRD YEAR
Burglar Alarm Permits, annual fee		50.00	EFFECTIVE DATE - JULY 1/10

**APPENDIX A  
City of Commerce Fee Schedule**

<u>Fee Description</u>	<u>Current Fee</u>	<u>New Fee</u>	<u>Implementation Plan</u>
<b>Library</b>			
Overdue Fines -Most Library Items - Children/Juvenile	0.05	0.15	EFFECTIVE DATE - JULY 1/10,WITH APPROPRIATE NOTIFICATION
Overdue Fines - Video/Cassette/DVD/CD-Adults & Children	0.25	2.00	EFFECTIVE DATE - JULY 1/10,WITH APPROPRIATE NOTIFICATION
Damages/Non-Reparable - Processing Fee-Adults & Children	5.00		THE DEPARTMENT TO IMPLEMENT A MORE STRINGENT INTERNAL CONTROL PROCESS AS IT RELATES TO DAMAGED MATERIALS
Interlibrary Loans (ILL)-Fee applies to non-residents		2.00	EFFECTIVE DATE - JULY 1/10
Borrowing Privilege Suspended	15.00	10.00	EFFECTIVE DATE - JULY 1/10
<b>Parks &amp; Recreation</b>			
Activity Card - Resident-per year	5.00	10.00	\$2.50 INCREMENTAL INCREASES OVER 2 YEARS WITH A \$10 CAP IN THE THIRD YEAR
Activity Card - Industrial-per month	10.00	15.00	\$2.50 INCREMENTAL INCREASES OVER 2 YEARS WITH A \$15 CAP IN THE THIRD YEAR
Swim Lessons-2 weeks (10 sessions)	3.00	6.00	EFFECTIVE DATE - JULY 1/10
Aquatorium - Admission (Residents)		0.50	EFFECTIVE DATE - JULY 1/10
Aquatorium - Admission (Non-Residents)	2.50	3.50	EFFECTIVE DATE - JULY 1/10
Aquatorium - Admission (Handicapped)	0.50	1.00	EFFECTIVE DATE - JULY 1/10
Aquatorium - Water Aerobics	1.00	1.50	EFFECTIVE DATE - JULY 1/10
Pre-School-per session*		15.00	\$5.00 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP IN THE THIRD YEAR
Dance Program-per session*		15.00	\$5.00 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP IN THE THIRD YEAR
Adult Arts/Crafts-per session*		15.00	\$5.00 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP IN THE THIRD YEAR



**APPENDIX A**

**City of Commerce Fee Schedule**

<u>Fee Description</u>	<u>Current Fee</u>	<u>New Fee</u>	<u>Implementation Plan</u>
<b>Parks &amp; Recreation (Continued)</b>			
Aerobics-per session		<b>15.00</b>	\$5.00 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP IN THE THIRD YEAR
Dance Classes-per session		<b>15.00</b>	\$5.00 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP IN THE THIRD YEAR
Sports Program - Youth Baseball		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Youth Softball		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Youth Volleyball		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Youth Flag Football		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Youth Basketball		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Youth Soccer		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Youth Boxing		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Youth Karate		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Youth Golf		<b>8.00</b>	\$3, \$5, \$8 INCREMENTAL INCREASES OVER 3 YEARS - FEE NOT APPLIED TO 3RD CHILD PLUS
Sports Program - Adult Golf, monthly		<b>15.00</b>	\$5.00 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP IN THE THIRD YEAR

**APPENDIX A**

**City of Commerce Fee Schedule**

<u>Fee Description</u>	<u>Current Fee</u>	<u>New Fee</u>	<u>Implementation Plan</u>
<b>Parks &amp; Recreation (Continued)</b>			
Sports Program - Adult Karate, monthly		15.00	\$5.00 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP IN THE THIRD YEAR
Sports Program - Adult Boxing, monthly		15.00	\$5.00 INCREMENTAL INCREASES OVER 3 YEARS WITH A \$15 CAP IN THE THIRD YEAR
Travel Sports - Basketball, monthly		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Travel Sports - Baseball, monthly		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Travel Sports - Soccer, monthly		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Travel Sports - Volleyball, monthly		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Travel Sports - Swim Team, monthly		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Travel Sports - Water Polo, monthly		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Travel Sports - Karate (per session)		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Travel Sports - Boxing, monthly		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Travel Sports - Golf Lesson (per session)		5.00	Implementation - July 1, 2010. Flat Monthly fee that will be reviewed as part of the annual budget process
Excursions Charge, per session		2.00	EFFECTIVE DATE - JULY 1/10
Rental of Meeting Rooms - Residents		25.00	PHASED IN OVER 3 YEARS, STARTING AT \$15, CAPPED IN THE THIRD YEAR AT \$25

**APPENDIX A  
City of Commerce Fee Schedule**

<u>Fee Description</u>	<u>Current Fee</u>	<u>New Fee</u>	<u>Implementation Plan</u>
<b>Parks &amp; Recreation (Continued)</b>			
Rental of Meeting Rooms - Industry		100.00	EFFECTIVE DATE - JULY 1/10
Rental of Meeting Rooms - Non-Resident		200.00	EFFECTIVE DATE - JULY 1/10
Advance Rental of Picnic Shelters-Residents		10.00	EFFECTIVE DATE - JULY 1/10
Advance Rental of Picnic Shelters -Industrial Resident		35.00	EFFECTIVE DATE - JULY 1/10
Rental of Tables & Chairs - Residents		20.00	\$10, \$15, \$20 INCREMENTAL INCREASES OVER 3 YEARS - CAPPED AT \$20
Rental of Tables (3) & Chairs (25) - Employees		20.00	\$10, \$15, \$20 INCREMENTAL INCREASES OVER 3 YEARS - CAPPED AT \$20
Deposit - Table & Chairs (Employees)	50.00		
Papering of Tables (optional)		20.00	EFFECTIVE DATE - JULY 1/10
Camp Commerce - Day	2.00		
Camp Commerce - Weekend	6.00	15.00	PHASED IN OVER 2 YEARS, STARTING AT \$10, CAPPED IN THE SECOND YEAR AT \$15
Camp Commerce - Week	10.00	25.00	PHASED IN OVER 3 YEARS, STARTING AT \$15, CAPPED IN THE THIRD YEAR AT \$25
Kids Club - Resident	27.00	30.00	EFFECTIVE DATE - JULY 1/10
Kids Club - Industrial	37.00	50.00	EFFECTIVE DATE - JULY 1/10



RESOLUTION 10-64

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMMERCE, CALIFORNIA,  
AMENDING RESOLUTION NO. 10-49, ADOPTING A CITY OF COMMERCE FEE  
SCHEDULE

Whereas, at its meeting of July 6, 2010, the City Council approved and adopted Resolution No. 10-49, adopting a City of Commerce Fee Schedule, and

Whereas, the City Council finds that said Fee Schedule requires amendment as it relates to certain Parks & Recreation Department fees.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMMERCE DOES HEREBY RESOLVE, DECLARE AND DETERMINE AS FOLLOWS:

Section 1. Appendix A, entitled "City of Commerce Fee Schedule", of Resolution No. 10-49 is hereby amended as follows:

Under "Parks & Recreation", the following fees are hereby added:

<u>Fee Description</u>	<u>Current Fee</u>	<u>New Fee</u>	<u>Implementation Plan</u>
Rental of Meeting Rooms – Employees		25.00	PHASED IN OVER 3 YEARS, STARTING AT \$15, CAPPED IN THE THIRD YEAR AT \$25
Advance Rental of Picnic Shelters – Employees		10.00	

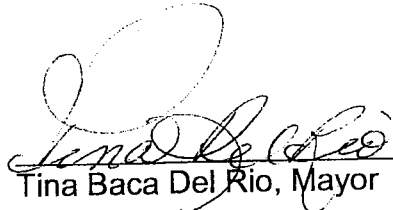
Section 2. Except as amended herein, Resolution No. 10-49 shall remain in full effect and force.

Section 3. The "City of Commerce Fee Schedule", as approved and adopted in Resolution No. 10-49, and as amended herein, is not intended to depict all of the fees established by the City of Commerce and, except as may be increased and/or established thereby and herein, respectively, all other fees established by the City Council shall remain in full force and effect.

Section 4. This Resolution shall become effective immediately upon adoption.

Section 5. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED, APPROVED AND ADOPTED this 28th day of September, 2010.

  
Tina Baca Del Rio, Mayor

ATTEST:

  
Linda Kay Olivieri, MMC  
City Clerk



RESOLUTION 10-81

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMMERCE, CALIFORNIA, AMENDING RESOLUTION NO. 10-49, ADOPTING A CITY OF COMMERCE FEE SCHEDULE, TO INCLUDE EMPLOYEE FAMILY MEMBER CARDS AND NON-RESIDENT GRANDCHILD CARDS

WHEREAS, at its meeting of July 6, 2010, the City Council approved and adopted Resolution No. 10-49, adopting a City of Commerce Fee Schedule, and

Whereas, the City Council finds that said Fee Schedule requires amendment to add certain Parks & Recreation Department fees relating to Employee Family Member Activity Cards and Non-resident Grandchild Activity Cards.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMMERCE DOES HEREBY RESOLVE, DECLARE AND DETERMINE AS FOLLOWS:

Section 1. Appendix A, entitled "City of Commerce Fee Schedule", of Resolution No. 10-49 is hereby amended as follows:

Under "Parks & Recreation", the following fees are hereby added:

<u>Fee Description</u>	<u>Current Fee</u>	<u>New Fee</u>	<u>Implementation Plan</u>
Activity Card – Employee Family Members	5.00	10.00	\$2.50 INCREMENTAL INCREASES OVER 2 YEARS WITH A \$10 CAP IN THE SECOND YEAR
Activity Card – Non-resident Grandchild	5.00	10.00	\$2.50 INCREMENTAL INCREASES OVER 2 YEARS WITH A \$10 CAP IN THE SECOND YEAR

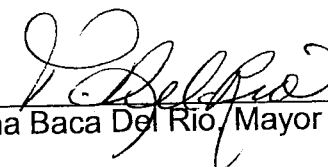
Section 2. Except as amended herein, Resolution No. 10-49 shall remain in full effect and force.

Section 3. The "City of Commerce Fee Schedule", as approved and adopted in Resolution No. 10-49, and as amended herein, is not intended to depict all of the fees established by the City of Commerce and, except as may be increased and/or established thereby and herein, respectively, all other fees established by the City Council shall remain in full force and effect.

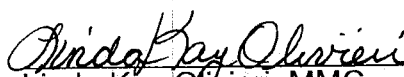
Section 4. This Resolution shall become effective immediately upon adoption.

Section 5. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED, APPROVED AND ADOPTED this 2nd day of November, 2010.

  
Tina Baca Del Rio, Mayor

ATTEST:

  
Linda Kay Olivieri, MMC  
City Clerk





RESOLUTION 11-37

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMMERCE, CALIFORNIA, AMENDING RESOLUTION NO. 10-49, ADOPTING A CITY OF COMMERCE FEE SCHEDULE, TO INCLUDE NON-RESIDENT ADVANCE RESERVATIONS OF PICNIC SHELTERS AT BANDINI AND BRISTOW PARKS

WHEREAS, at its meeting of July 6, 2010, the City Council approved and adopted Resolution No. 10-49, adopting a City of Commerce Fee Schedule, and

WHEREAS, at its meetings of September 28, 2010, and November 2, 2010, the City Council approved and adopted, respectively, Resolution Nos. 10-64 and 10-81 amending Resolution No. 10-49, adding certain fees to the City of Commerce Fee Schedule, and

Whereas, the City Council finds that said Fee Schedule requires amendment to add certain Parks & Recreation Department fees relating to non-resident advance reservations of picnic shelters at Bandini and Bristow Parks.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMMERCE DOES HEREBY RESOLVE, DECLARE AND DETERMINE AS FOLLOWS:

Section 1. Appendix A, entitled "City of Commerce Fee Schedule", of Resolution No. 10-49, as amended, is hereby amended as follows:

Under "Parks & Recreation", the following fees are hereby added:

<u>Fee Description</u>	<u>Current Fee</u>	<u>New Fee</u>	<u>Implementation Plan</u>
Advance Rental of Picnic Shelters – Non-resident (Bandini and Bristow Parks)		10.00	EFFECTIVE DATE – May 18/11

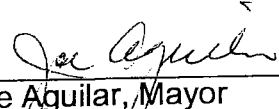
Section 2. Except as amended herein, Resolution No. 10-49, as amended, shall remain in full effect and force.

Section 3. The "City of Commerce Fee Schedule", as approved and adopted in Resolution No. 10-49, and as may be amended from time-to-time, is not intended to depict all of the fees established by the City of Commerce and, except as may be increased and/or established thereby and herein, respectively, all other fees established by the City Council shall remain in full force and effect.


Section 4. This Resolution shall become effective immediately upon adoption.

Section 5. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED, APPROVED AND ADOPTED this 17th day of May, 2011.

  
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 Joe Aguilar, Mayor

ATTEST:

  
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 Linda Kay Olivieri, MMC  
 City Clerk





# AGENDA REPORT

DATE: 7/12/2011

**TO:** Honorable City Council and Community Development Commission

**FROM:** City Administrator/Executive Director

**SUBJECT:** PRESENTATION AND REVIEW OF PROPOSED 2011/2012 FISCAL YEAR BUDGET

**RECOMMENDATION:**

Council/Commission discretion.

**MOTION:**

Council/Commission discretion.

**ANALYSIS:**

The Council and Commission will receive, and consider appropriate action with respect to, the City Administrator/Executive Director's proposed operating budget for the 2011/2012 fiscal year.

**FISCAL IMPACT:**

This activity can be carried out without additional impact on the current operating budget.


**RELATIONSHIP TO 2009 STRATEGIC GOALS:**

This item is related to the following 2009 Strategic Goals: Make Financial and Economically Sound Decisions Consistent with Economic Conditions.

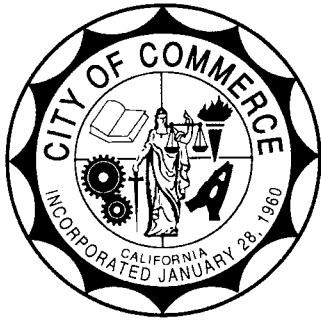
Respectfully submitted,

  
Jorge J. Rifa  
City Administrator/Executive Director

Recommended by:

  
Linda Kay Olivieri  
City Clerk





# AGENDA REPORT

DATE: 07/12/2011

**TO:** Honorable City Council and Community Development Commission  
**FROM:** City Administrator/Executive Director  
**SUBJECT:** Rescheduling of August 2, 2011, Concurrent Regular Meetings Due to National Night Out Activities

**RECOMMENDATION:**

Council/Commission discretion.

**MOTION:**

Council/Commission discretion.

**BACKGROUND/ANALYSIS:**

National Night Out in the City of Commerce has been scheduled for Tuesday, August 2, 2011. To enable the Council and Commission to participate in the scheduled community activities, they were requested to consider rescheduling their August 2, 2011, Concurrent Regular Meetings to Wednesday, August 3, 2011, at 6:30 p.m, which was approved on July 5, 2011.

Due to a scheduling conflict on Wednesday, August 3, 2011, the Council and Commission are being requested to reconsider meeting on that date and select an alternate date. Alternate dates include Monday, August 1, 2011, and Tuesday, August 9, 2011.

**FISCAL IMPACT:**

This activity can be carried out without additional impact on the current operating budget.

Respectfully submitted,

Jorge J. Rifá  
City Administrator/Executive Director

Recommended by:

*Linda Kay Olivieri*  
Linda Kay Olivieri  
City Clerk

*Pending Jorge  
signature*

