

LIST OF CURRENT CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS

Last updated 09/08/2015

CIP No.	Project Name	2015-2016 Amount
FY 2015/16 ADOPTED CIP		
2015-001	Aquatic Center Supplemental Filtration	\$ 330,000
2015-002	Senior Center Plaza Improvements	\$ 400,000
2015-003	Central Library Close-out and Structural Retrofit	\$ 455,000
2015-011	Annual Sidewalk Improvement Program	\$ 250,000
2015-012	Commerce Goods Movement Washington to Como (2013 MTA Grant Match)	\$ 58,516
2015-014	Garfield Ave./Washington Blvd. Multimodal Intersection	\$ 199,000
2015-015	Annual Pavement Management (Residential Streets)	\$ 4,000,000
2015-016	Ramp Beautification Way-finding, and City Branding	\$ 150,000
2015-017	Washington Blvd./Commerce Way/Eastern Ave. HSIP	\$ 10,000
2015-018	Development of Facilities Rehab Master Plan	\$ 250,000
2015-019	ADA Comprehensive Study	\$ 100,000
2015-020	Excursion Bus Lease	\$ 200,000
2015-021	Radar Speed Survey	\$ 35,000
2015-022	Various Traffic Studies	\$ 75,000
2015-023	Astor Avenue Traffic Solutions	\$ 200,000
2015-024	Teen Center Improvements (Pavement Rehab + Basketball Only)	\$ 300,000
2015-025	Camp Commerce Land Acquisition	\$ 15,000
2015-026	Purchase Heavy Duty Floor Scrubber / Sweeper	\$ 55,000
2015-027	UP Sound Wall Extension along Ferguson from Saybrook to Gerhart	Possible Grant
2015-028	Electric Vehicle Charging Station / Solar Parking Canopies / Solar Carpets	Possible Grant
2015-029	Greenwood Library Improvements	Possible Grant
2015-031	Emergency Removal and Replacement of a 2-inch Gas Main at Bristow Park	\$ 60,634
2015-032	Emergency Removal and Replacement of a 4-inch Water Main at the Transportation Service Yard	\$ 74,612
TOTAL FY 2015-16 ADOPTED CIP =		\$ 7,217,762
PREVIOUSLY APPROVED PROJECTS CURRENTLY UNDERWAY		
2015-002	Senior Center - Rehabilitation and ADA Improvements	\$ 200,000
2015-004	Library Façade Improvements (Plaza)	\$ 510,000
2015-005	Eastern Avenue Rehabilitation	\$ 1,400,000
2015-007	Slauson Avenue Sidewalk Improvements	\$ 1,850,000
2015-009	Feasibility Study for Indoor Recreation Facility	\$ 100,000
2015-010	Metrolink Station Parking Lot, ADA, and Lighting Improvement	\$ 657,770
2015-033	Washington Boulevard Widening and Reconstruction	\$ 32,000,000
2015-034	Camp Commerce Water Main and Site Improvements	\$ 310,000
2015-035	Slauson/ Telegraph/ Gage Sidewalk Placement/ Caltrans/ UP Pedestrian Connectivity	\$ 200,000
2015-036	Veteran's Park Removal of HVAC from Basement Shooting Range	\$ 50,000
2015-037	Aquatic Center Air Quality Evaluation	\$ 52,000
TOTAL PROJECTS PREVIOUSLY APPROVED =		\$ 37,329,770
TOTAL CURRENT CIP PROJECTS =		\$ 44,547,532